

CAPE COD HOSPITAL

2014 Hospital Profile

Hyannis, MA

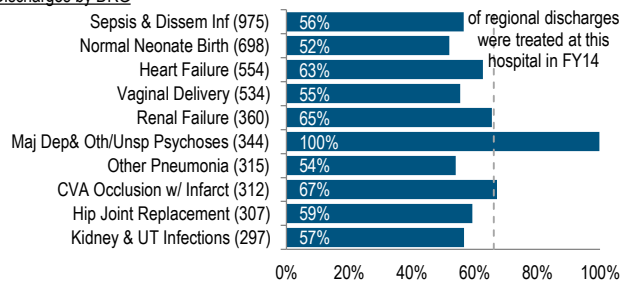
Community, Disproportionate Share Hospital
Cape and Islands

Cape Cod Hospital is a non-profit community-Disproportionate Share Hospital (DSH) located in the Cape and Islands region. It is among the larger acute hospitals in Massachusetts and is a member of the Cape Cod Healthcare system. Cape Cod Hospital treated 66% of all discharges and 100% of Major Depression/Unspecified Psychoses cases in the region. Inpatient discharges at Cape Cod Hospital decreased 5.9% from FY10 to FY14, compared with a median decrease of 9.4% among cohort hospitals. Cape Cod Hospital earned a profit each year from FY10 to FY14, with a total margin of 6.5% in FY14, compared to a median total margin of 5.3% in its cohort.

At a Glance	Overview / Size	
	Hospital System Affiliation:	Cape Cod Healthcare
	Change in Ownership (FY10-FY14):	Not Applicable
	Total Staffed Beds:	269, among the larger acute hospitals
	% Occupancy:	67.6%, > cohort avg. (66%)
	Special Public Funding:	Not Applicable
	Trauma Center Designation:	Not Applicable
	Case Mix Index:	1.04, > cohort avg. (0.85); > statewide (1.00)
	Financial	
	Adjusted [†] Cost per Discharge:	\$11,322
Services	Inpatient NPSR per CMAD:	\$11,990
	Change FY13-FY14:	18.2%
	Inpatient:Outpatient Revenue in FY14:	33%:67%
	Outpatient Revenue in FY14:	\$243,599,492
	Change FY13-FY14:	-1.0%
	Total Revenue in FY14:	\$453,688,465
	Total Surplus (Loss) in FY14:	\$29,481,049
	Payer Mix	
	Public Payer Mix:	68.3% (DSH* Hospital)
	CY14 Commercial Payer Price Level:	78th Percentile
	Top 3 Commercial Payers:	Blue Cross Blue Shield of Massachusetts Harvard Pilgrim Health Care Tufts Associated Health Maintenance Org.
	Utilization	
	Inpatient Discharges in FY14:	15,875
	Change FY13-FY14:	-2.5%
	Emergency Department Visits in FY14:	82,678
	Change FY13-FY14:	-4.3%
	Outpatient Visits in FY14:	141,627
	Change FY13-FY14:	-4.6%
	Quality	
	Readmission Rate in FY13:	12.0%
	Change FY11-FY13 (percentage points):	-1.0%
	Early Elective Deliveries Rate (Jan 2014-Jun 2015):	Not Available

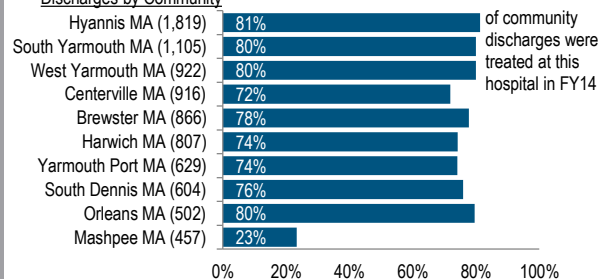
What were the most common inpatient cases (DRGs) treated at the hospital in FY14? What proportion of the region's cases did this hospital treat for each service?

Discharges by DRG

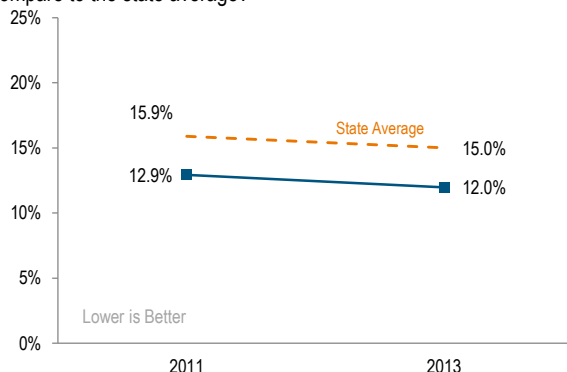


Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?

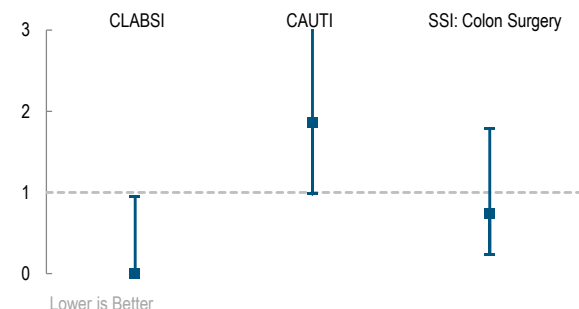
Discharges by Community



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



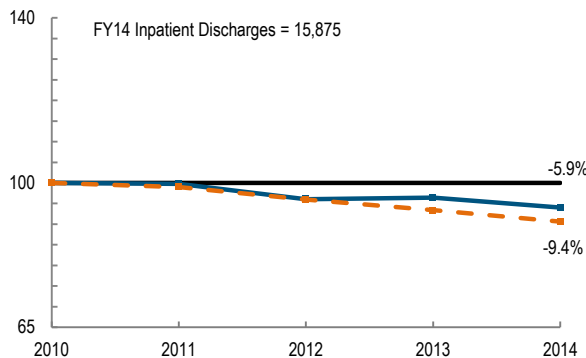
For descriptions of the metrics, please see the technical appendix.

2014 HOSPITAL PROFILE: CAPE COD HOSPITAL

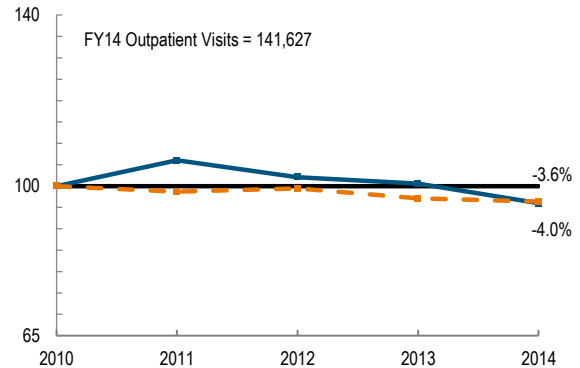
Cohort: Community, Disproportionate Share Hospital

Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

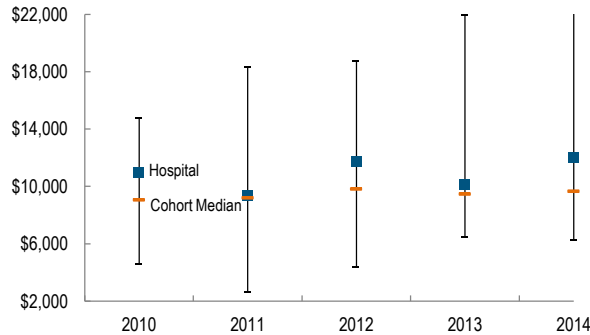


How has the volume of the hospital's outpatient visits changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

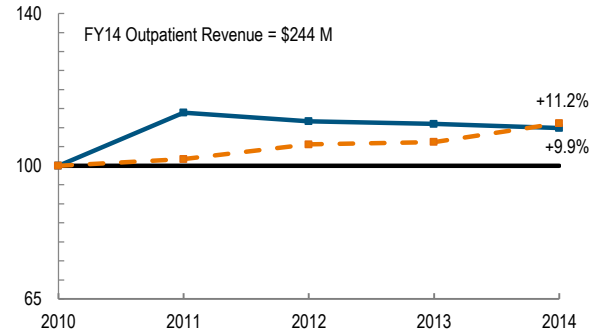


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY10 and FY14, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)



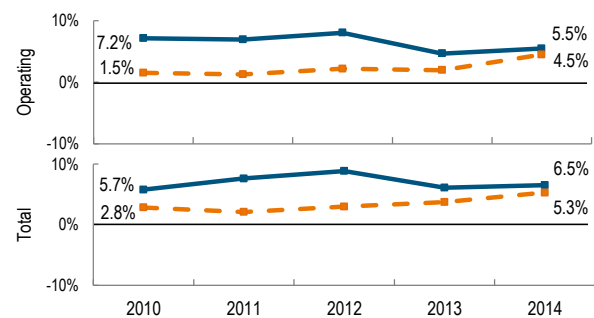
Financial Performance

How have the hospital's total revenue and costs changed between FY10 and FY14?

Revenue, Cost, & Profit/Loss (in millions)

FY	2010	2011	2012	2013	2014
Operating Revenue	\$ 404	\$ 412	\$ 444	\$ 416	\$ 449
Non-Operating Revenue	\$ (6)	\$ 3	\$ 4	\$ 6	\$ 5
Total Revenue	\$ 399	\$ 414	\$ 447	\$ 422	\$ 454
Total Costs	\$ 376	\$ 383	\$ 408	\$ 397	\$ 424
Total Profit (Loss)	\$ 22.9	\$ 31.5	\$ 39.5	\$ 25.7	\$ 29.5

What were the hospital's total margin and operating margins between FY10 and FY14, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

* Disproportionate Share Hospitals (DSH) receive a minimum of 63% of gross patient service revenue from public payers.

† Costs were adjusted to exclude direct medical education costs and physician compensation.

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